

Increasing awareness about organ donation in the South Asian community and reducing treatment costs (Pradeep 2015)

Inputs

Investment

Set up/Running/costs £71,180

Resources

Staff Band 8 Staff £52675

Band 3 staff WTE 0.4 £8805

Travel £4000

Supplies/equipment £1,000

Laptop x2 + Projector (£400x2)+£300
= £1,100

Telephone + Wi-Fi = £600

Facilities/premises N/A

NHSBT Leaflets, ODF forms,
Stationary Supplied - NHSBT

Total Cost: £ 71,180 (2 months)

For Community