

Inputs

Investment

No up front funding all costs to be found from the potential savings to be made

Time for attendance at the steering group meetings = £47K, spread over 17 months

Time to attend meetings to set up and run the project at ward level = £7K over 49 wards

0.6 band 6 clinical procurement project nurse

Resources

0.6 Band 6 project nurse

0.45 Band 3 Materials management team leader

Ward catalogues and shelf labels

Ward stock rooms and materials

For (describe the service users)

Reduced time spent on ordering and putting stock away.