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Introduction

Evidence to support gaps in current weekend service provision through unplanned responses

In summary

Calls out of hours/weekends for advice

Discussion with charge nurses

Feedback/consultation with district nurse team leaders

Discussion with

Costings of current Ayrshire Hospice community service/future potential 7-day service (Based on the same formula used at St Columba's/Marie curie hospices)

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Appendix 2

Running costs (figures obtained from Ayrshire hospice finance department)

NAME: Margaret Cassidy

1. Be clear about what you mean by ongoing 'running'.

2. Do you need to present these on an annual basis (e.g. running cost for Year 1, running cost for Year 2, etc)? If so, you will need to indicate the relevant year clearly in your template and make sure you reflect 'real terms' costs accordingly.

Identify	Additionality	Apportion	Full costs	Real terms
Direct costs (2019 - 2020)				
Indirect costs (indicate year)				