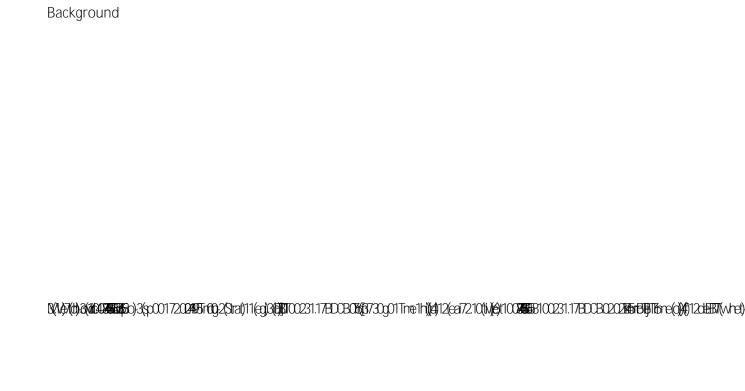
## Economic Evaluation of community services:

A feasibility study: an economic evaluation of service delivery; providing a seven-day service from a community specialist palliative care team based at Ayrshire Hospice, covering all areas of Ayrshire and Arran

By Margaret Cassidy, Community and Day Services Manager, Ayrshire Hospice



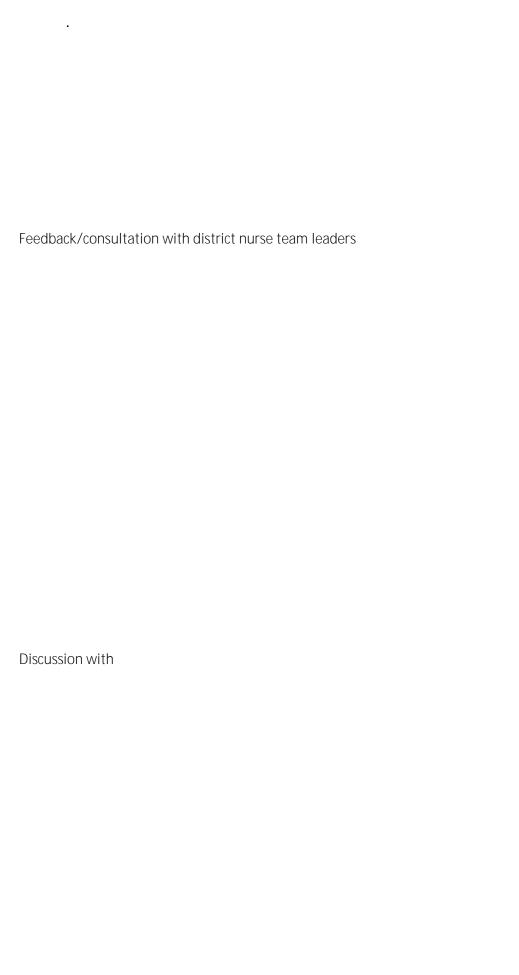
Introduction

Evidence to support ga	ps in current weeker	nd service provision	through unplanned	responses



Calls out of hours/weekends for advice

Discussion with charge nurses



Costings of current Ayrshire Hospice community service/future potential 7-day service (Based on the same formula used at St Columba's/Marie curie hospices)						

## Appendix 2

Running costs (figures obtained from Ayrshire hospice finance department)

NAME: Margaret Cassidy

1	Re clear	about what y	ou mean by	v ongoina	'running'
١.	DC CICCII	about what	you incur b	y origoning	Turning.

2. Do you need to present these on an annual basis (e.g. running cost for Year 1, running cost for Year 2, etc)? If so, you will need to indicate the relevant year clearly in your template and make sure you reflect 'real terms' costs accordingly.

Identify	Additionality	Apportion	Full costs	Real terms			
Direct costs (2019 - 202	Direct costs (2019 - 2020)						
Indirect costs (indicate year)							