

Direct

- Management set up (£2,093)
- Additional clinical & admin staff: 0.55 WTE (mixed band. c. £21k Year 1)
- Additional volunteers & drivers: 0.5 WTE (no additionality)
- Travel costs (£630 fuel)
- Catering, heating and lighting (no additionality)
- Volunteer training (no additionality)

An extra day therapies day will:

- Tailor services for neuro patients
- Regular NHS reviews by speech & language therapy, clinical nurse specialists and wheelchair services
- Extra physio assessment and reviews
- Increase staff/volunteer to patient ratio
- Increase patient transport capacity
- Upskill volunteers (cost saving of c. £9k by moving these roles to volunteers)

with Motor Neurone Disease, Progressive Supranuclear Palsy, Corticobasal Degeneration and Multisystems Atrophy who need assistance with meals, communication and mechanical aids to move.

People with other palliative illnesses who can eat, communicate and mobilise independently.

Assisted day patients/families

Proactive and preventative response to symptoms
Decreased travel to multiple appointments
Carer respite
Groups/activities/therapies tailored to emotional need and functional ability
More individual time with staff and volunteers

Enablement day patients

Increased time with staff for symptom management, emotional